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## Precept Comparison

Precept Summary	2023-24	2024-25	Comments
Roads & Traffic	£6,200	£7,700	Annual street lighting costs.
Planning	£2,500	£10,000	Expenditure on planning consultation responses, Neighbourhood Plan review.
F&GP	£214,223	£215,939	1 FTE removed as cemetery maintenance outsourced.
ACE	£10,950	£5,415	Expenditure offset against cemetery income
Queen's Hall	£30,450	£33,650	Increase in utilities, work on Angela Fox Nature Garden continues.
Cuckfield Village Hall	£15,550	£10,800	Reduced expenditure on future of the Village Hall.
<b>Total</b>	<b>£279,873</b>	<b>£283,504</b>	

Comparison	2023-24	2024-25	2024-25
<b>Precept</b>	£260,450.00	£276,077.00	£276,980.00
<b>Tax Base</b>	1,690.9	1,696.3	1,696.3
<b>Average Band D Cost</b>	£154.03	£162.75	£163.28
<b>Cost Per Week</b>	£2.96	£3.13	£3.14
<b>Band D Increase Per Week</b>	£0.20	£0.17	£0.18
<b>Percentage Increase</b>	7.5%	5.74%*	6%*

\* This increase is calculated using the increased tax base for 2024-25.

The difference of £6,524 between forecast expenditure and precept for 2024-25 will be funded by reserves.