

CUCKFIELD PARISH COUNCIL

Queen's Hall, High Street, Cuckfield, RH17 5EL



Item 19: Website Accessibility Quotation

I had a phone conversation with the RNIB with a view to them providing a quote to complete the website accessibility testing of the Parish Council website.

I was verbally advised that their high level estimate would take 2 people 2 days to complete the testing, including a report of findings, followed by 1 day's retesting after changes had been made.

Their daily rate is £850, meaning the high level quote to complete this would be £4,250 + VAT.

Queens Hall				
Income				
5000	Precept	£21,420.00	£17,050.00	(4,370.00)
5001	Regular Users	£19,000.00	£13,227.32	(5,772.68)
5002	Community Events	£1,000.00	£898.33	(101.67)
5003	Other Bookings	£4,000.00	£3,243.52	(756.48)
5004	Weddings/Functions	£10,000.00	£8,403.38	(1,596.62)
5010	Security Deposit	£0.00	-£458.33	(458.33)
5015	Donation	£0.00	£0.00	
		55,420.00	42,364.22	(13,055.78)
Expenditure				
501	Employment Expenses	£19,000.00	£12,779.35	(6,220.65)
502	Establishment Expenses			
502/1	General Rates	£5,500.00	£3,418.00	(2,082.00)
502/2	Water & Waste Disposal	£3,000.00	£2,199.00	(801.00)
502/3	Gas	£3,000.00	£1,707.80	(1,292.20)
502/4	Electricity	£3,000.00	£2,749.43	(250.57)
502/5	Licences	£180.00	£180.00	-
502	Total	14,680.00	10,254.23	(4,425.77)
503	General Expenses			
503/1	Maintenance	£2,000.00	£1,511.08	(488.92)
503/2	Boiler	£500.00	£0.00	(500.00)
503/3	Cleaning/Windows	£4,250.00	£2,899.66	(1,350.34)
503/4	Sundries	£1,000.00	£534.81	(465.19)
503/5	Marketing	£1,500.00	£974.17	(525.83)
503/6	Fire Protection	£1,000.00	£489.90	(510.10)
503/7	Refunds	£0.00	£0.00	-
503/8	Replacement Curtains	£1,120.00	£0.00	(1,120.00)
503/9	Queen's Hall Chairs	£2,370.00	£0.00	(2,370.00)
	Total	13,740.00	6,409.62	(7,330.38)
504	Garden	£10,370.00	£3,786.29	(6,583.71)
506	Entrance	£0.00	£0.00	-
		57,790.00	33,229.49	(24,560.51)
		(2,370.00)	9,134.73	11,504.73