

CUCKFIELD PARISH COUNCIL

The Queen's Hall, High Street, Cuckfield, West Sussex, RH17 5EL



Comparison of the 2019-20 precept against the **DRAFT** precept for 2020-21, for approval at Full Council on 9th January 2020

Precept Summary	2019-20	2020-21	Comments
Roads & Traffic	£13,100.00	£8,350.00	Removed SID as awaiting Sussex Police approval.
Planning	£2,500.00	£2,500.00	Budget to support Neighbourhood Planning reviews and any other ad hoc planning related matters
F&GP	£93,582.00	£203,549.22	General Council running costs, all staff salaries now paid from this budget
E&W	£61,515.00	£8,070.00	Continued investment in Cemetery, including pathways and War Memorial, as well as introduction of regular Tree Surveys.
Queen's Hall	£23,750.00	£23,000.00	Redecoration after damp work, roof repairs and renovation work to land adjacent to QH garden.
Cuckfield Village Hall	£13,800.00	-£7,100.00	Forecast income higher than forecast expenditure, due to Preschool paying full rent and receiving grant (F&GP) to cover costs from 2020 onwards.
Total	£210,747.00	£238,369.22	

	2019-20	2020-21	2020-21	2020-21
Precept	£210,247.00	£224,964.00	£231,272.00	£238,369.00
Tax Base	1,679.50	1,681.20*	1,681.20*	1,681.20*
Average Band D Cost	£125.18	£133.81	£137.56	£141.79
Cost Per Week	£2.41	£2.57	£2.64	£2.72
Band D Increase Per Week	£0.06	£0.16	£0.23	£0.31
Percentage Increase		7%	10%	13%

*To be confirmed by MSDC on 18th December 2019.