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## Precept Comparison

Precept Summary	2021-22	2022-23	Comments
Roads & Traffic	£7,200	£4,950	Street Lighting Maintenance & Traffic Calming
Planning	£2,500	£2,500	Budget to support Neighbourhood Planning reviews and any other ad hoc planning related matters
F&GP	£215,749	£228,720	General Council running costs and staff salaries
E&W	-£12,565	-£13,060	Forecast income from cemetery exceeds general expenditure
Queen's Hall	£36,500	£20,450	Income forecast back to pre-COVID levels, work on Angela Fox Nature Garden continues, installation of external toilet in garden
Cuckfield Village Hall	£6,050	£5,650	Income forecast back to pre-COVID levels, forecast expenditure for new parking area
<b>Total</b>	<b>£255,434</b>	<b>£249,210</b>	

Comparison	2021-22	2022-23	2022-23
<b>Precept</b>	£234,434.00	£249,210.00	£241,467.00
<b>Tax Base</b>	1,686.00	1,685.30	1,685.30
<b>Average Band D Cost</b>	£139.05	£147.87	£143.28
<b>Cost Per Week</b>	£2.67	£2.84	£2.76
<b>Band D Increase Per Week</b>	£0.06	£0.17	£0.09
<b>Percentage Increase</b>	3.05%**	6.5%*	3.0%

\* This increase would cover all forecast expenditure for 2022-23.

\*\* Increase implemented for 2021, deficit of £21,434 (precept requested vs forecast expenditure) was met by reserves.