



The Queen's Hall
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 Cuckfield
 West Sussex
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Precept Comparison

Precept Summary	2022-23	2023-24	Comments
Roads & Traffic	£4,950	£6,200	Street Lighting Costs forecast increase due to cost of living & Traffic Calming.
Planning	£2,500	£2,500	Budget to support Neighbourhood Planning reviews and any other ad hoc planning related matters.
F&GP	£228,720	£214,223	1 FTE removed as cemetery maintenance outsourced.
ACE	-£13,060	£10,950	Cemetery maintenance outsourced so increase in expenditure.
Queen's Hall	£20,450	£30,450	Increase in utilities, regular hirers and wedding income reduced, work on Angela Fox Nature Garden continues.
Cuckfield Village Hall	£5,650	£15,550	Increase in utility bills and carbon footprint analysis.
Total	£249,210	£279,873	

Comparison	2022-23	2023-24	2023-24
Precept	£241,467.00	£260,450.00	£279,873.00
Tax Base	1,685.30	1,690.90	1,690.90
Average Band D Cost	£143.28	£153.51	£165.52
Cost Per Week	£2.76	£2.95	£3.18
Band D Increase Per Week	£0.09	£0.19	£0.42
Percentage Increase	3.0%	7.5%*	16.3%**

* This is a 7.5% increase based on the increased tax base for 2023-24.

** Increase required to meet forecast expenditure.