

Assets, Community and Environment Committee

Date: 5th August 2021

ACE012 c): Costs to Install a Water Standpipe at Horsefield Green

1. Introduction

In order to continue to maintain Horsefield Green a need to have a water supply available at the site has been identified, in order to water newly planted shrubs and trees.

2. Approach

South East Water were approached to find out what was required to proceed with an installation. They attended the site and also recommended a sister company Waterlink were used in partnership with themselves to complete the installation.

3. Findings

South East Water are responsible providing the water supply to the boundary of the Horsefield Green site, and Waterlink take over the installation of the pipework and standpipe to the preferred location on the site.

4. Costs

South East Water:

To complete installation of a water supply to the boundary of Horsefield Green:

£1,416.20 (inc VAT)

| Charge | Amount | Payment |
|--------------------------------------|-----------|---------------------------------|
| Administration Fee | £37.00 | On acceptance of this Quotation |
| Connection Charge | £588.00 | On acceptance of this Quotation |
| Infrastructure Charge | £570.00 | On acceptance of this Quotation |
| Service Pipe Laying Cost | £328.00 | On acceptance of this Quotation |
| Traffic Management Cost Component | £229.00 | On acceptance of this Quotation |
| Land Agent Cost Component | £0.00 | On acceptance of this Quotation |
| Meter Costs | £44.00 | On acceptance of this Quotation |
| Non-Household Reinforcement Costs | £0.00 | On acceptance of this Quotation |
| VAT @ 5% | £0.00 | On acceptance of this Quotation |
| Vat @ 20% | £183.20 | On acceptance of this Quotation |
| Subtotal before discount | £1,979.20 | |
| Income offset against infrastructure | £563.00 | Deducted off of Infrastructure |
| Total payable | £1,416.20 | On acceptance of this Quotation |

Waterlink:

To excavate in verge on Horsefield Green, fit lockable standpipe and connect to

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new water meter. Backfill and reinstate disturbed surfaces:

£774.00 (inc VAT)

Total Cost: £2,190.20 (inc VAT)

5. Recommendations

I recommend the work proceed to enable the planting of the fruit trees purchased to create an orchard area at the site. The water supply will be useful in the future for other planting schemes which may be approved.

Name: Sam Heynes

Title Parish Clerk

Date: 26th July 2021