

CUCKFIELD PARISH COUNCIL

The Queen's Hall, High Street, Cuckfield, West Sussex, RH17 5EL



Below is a comparison of the 2017-18 precept against the precept for 2018-19:

Precept Summary	2017-18	2018-19	Comments
Roads & Traffic	£5,250.00	£15,600.00	Additional Speed Indicator Device, Speedwatch setup costs, London Lane traffic calming
Planning	£0.00	£5,000.00	Introduced budget to support Neighbourhood Planning reviews and any other ad hoc planning related matters
F&GP	£88,925.00	£84,629.22	GDPR Data Protection Officer, transferred budget to Environment & Wellbeing for staff consolidation
E&W	£45,175.00	£70,032.00	Increased expenditure required for new equipment at the cemetery, and staffing costs
Queen's Hall	£19,100.00	£17,050.00	Garden improvements with installation of a gazebo, lighting and outdoor furniture, replacement curtains in Council Chamber
Cuckfield Village Hall	£8,500.00	£9,475.00	Improved cleaning of hall and windows
Estates	£10,000.00	£2,500.00	Ongoing legal costs relating to Buttinghill land transfer, commuted sum to contribute to Ardingly Road maintenance
Total	£176,950.00	£204,286.22	

	2017-18	2018-19
Precept	£176,950.00	£204,286.22
Tax Base	1,649.60	1,671.60
Average Band D Cost	£107.27	£122.21
Cost Per Week	£2.06	£2.35
Band D Increase Per Week		£0.29